

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE DBA EVERSOURCE ENERGY  
ENERGY SERVICE RATE SETTING AUGUST 1, 2023 THROUGH JANUARY 31, 2024

Docket No. DE 23-043  
Dated: June 15, 2023

Attachment MBP/SRA-Summary

		Small Customers ES Rate Analysis							
		Aug 2023 vs. Feb 2023			Aug 2023 vs. Aug 2022				
Line #	Description	Proposed 8/1/2023	Approved 2/1/2023	\$ per kWh Change	\$ per kWh % Change	Approved 8/1/2022	\$ per kWh Change	\$ per kWh % Change	Reference
1	Weighted Avg ES Rate	<b>\$0.12582</b>	\$0.20221	(\$0.07639)	-37.8%	\$0.22566	(\$0.09983)	-44.2%	
2	Base ES Rate	<b>\$0.13180</b>	\$0.19633	(\$0.06452)	-32.9%	\$0.21986	(\$0.08806)	-40.1%	
3	RPS Adj Factor	<b>\$0.00834</b>	\$0.00811	\$0.00023	2.8%	\$0.00800	\$0.00034	4.3%	
4	A&G Adj Factor	<b>\$0.00066</b>	\$0.00063	\$0.00003	4.8%	\$0.00058	\$0.00008	13.8%	
5	Recon Adj Factor (ES, RPS, WC)	<b>(\$0.01498)</b>	(\$0.00286)	(\$0.01212)	424.4%	(\$0.00278)	(\$0.01220)	438.5%	
<b>Large Customers ES Rate Analysis</b>									
<b>Proposed 08/01/2023</b>									
		<b>Aug-23</b>	<b>Sep-23</b>	<b>Oct-23</b>	<b>Nov-23</b>	<b>Dec-23</b>	<b>Jan-24</b>		
6	Monthly ES Rate	<b>\$0.11837</b>	<b>\$0.09734</b>	<b>\$0.09486</b>	<b>\$0.13604</b>	<b>\$0.22688</b>	<b>\$0.29225</b>		
7	Base ES Rate	<b>\$0.09405</b>	<b>\$0.07302</b>	<b>\$0.07054</b>	<b>\$0.11172</b>	<b>\$0.20256</b>	<b>\$0.26793</b>		
8	RPS Adj Factor	<b>\$0.00834</b>	<b>\$0.00834</b>	<b>\$0.00834</b>	<b>\$0.00834</b>	<b>\$0.00834</b>	<b>\$0.00834</b>		
9	A&G Adj Factor	<b>\$0.00066</b>	<b>\$0.00066</b>	<b>\$0.00066</b>	<b>\$0.00066</b>	<b>\$0.00066</b>	<b>\$0.00066</b>		
10	Recon Adj Factor (ES, RPS, WC)	<b>\$0.01532</b>	<b>\$0.01532</b>	<b>\$0.01532</b>	<b>\$0.01532</b>	<b>\$0.01532</b>	<b>\$0.01532</b>		
<b>Large Customers ES Rate Analysis</b>									
<b>Approved 02/01/2023</b>									
		<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>Jul-23</b>		
11	Monthly ES Rate	\$0.48321	\$0.32083	\$0.21612	\$0.17003	\$0.14779	\$0.18098		
12	Base ES Rate	\$0.47925	\$0.31687	\$0.21216	\$0.16607	\$0.14383	\$0.17702		
13	RPS Adj Factor	\$0.00811	\$0.00811	\$0.00811	\$0.00811	\$0.00811	\$0.00811		
14	A&G Adj Factor	\$0.00063	\$0.00063	\$0.00063	\$0.00063	\$0.00063	\$0.00063		
15	Recon Adj Factor (ES, RPS, WC)	(\$0.00478)	(\$0.00478)	(\$0.00478)	(\$0.00478)	(\$0.00478)	(\$0.00478)		
<b>Large Customers ES Rate Analysis</b>									
<b>Aug 2023 vs. Feb 2023 - \$ per kWh Change</b>									
		<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>Jul-23</b>		
16	Monthly ES Rate	(\$0.36484)	(\$0.22349)	(\$0.12126)	(\$0.03399)	\$0.07909	\$0.11127		Line 6 - Line 11
17	Base ES Rate	(\$0.38520)	(\$0.24385)	(\$0.14162)	(\$0.05435)	\$0.05873	\$0.09091		Line 7 - Line 12
18	RPS Adj Factor	\$0.00023	\$0.00023	\$0.00023	\$0.00023	\$0.00023	\$0.00023		Line 8 - Line 13
19	A&G Adj Factor	\$0.00003	\$0.00003	\$0.00003	\$0.00003	\$0.00003	\$0.00003		Line 9 - Line 14
20	Recon Adj Factor (ES, RPS, WC)	\$0.02010	\$0.02010	\$0.02010	\$0.02010	\$0.02010	\$0.02010		Line 10 - Line 15
<b>Large Customers ES Rate Analysis</b>									
<b>Aug 2023 vs. Feb 2023 - % per kWh % Change</b>									
		<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>Jul-23</b>		
21	Monthly ES Rate	-75.5%	-69.7%	-56.1%	-20.0%	53.5%	61.5%		Line 16 / Line 11
22	Base ES Rate	-80.4%	-77.0%	-66.8%	-32.7%	40.8%	51.4%		Line 17 / Line 12
23	RPS Adj Factor	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%		Line 18 / Line 13
24	A&G Adj Factor	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%		Line 19 / Line 14
25	Recon Adj Factor (ES, RPS, WC)	-420.9%	-420.9%	-420.9%	-420.9%	-420.9%	-420.9%		Line 20 / Line 15
<b>Large Customers ES Rate Analysis</b>									
<b>Approved 08/01/2022</b>									
		<b>Aug-22</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>Nov-22</b>	<b>Dec-22</b>	<b>Jan-23</b>		
26	Monthly ES Rate	\$0.22423	\$0.19322	\$0.17523	\$0.24575	\$0.41884	\$0.48550		
27	Base ES Rate	\$0.22075	\$0.18974	\$0.17175	\$0.24227	\$0.41536	\$0.48202		
28	RPS Adj Factor	\$0.00800	\$0.00800	\$0.00800	\$0.00800	\$0.00800	\$0.00800		
29	A&G Adj Factor	\$0.00058	\$0.00058	\$0.00058	\$0.00058	\$0.00058	\$0.00058		
30	Recon Adj Factor (ES, RPS, WC)	(\$0.00510)	(\$0.00510)	(\$0.00510)	(\$0.00510)	(\$0.00510)	(\$0.00510)		
<b>Large Customers ES Rate Analysis</b>									
<b>Aug 2023 vs. Aug 2022 - \$ per kWh Change</b>									
		<b>Aug-22</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>Nov-22</b>	<b>Dec-22</b>	<b>Jan-23</b>		
31	Monthly ES Rate	(\$0.10586)	(\$0.09588)	(\$0.08037)	(\$0.10971)	(\$0.19196)	(\$0.19325)		Line 6 - Line 26
32	Base ES Rate	(\$0.12670)	(\$0.11672)	(\$0.10121)	(\$0.13055)	(\$0.21280)	(\$0.21409)		Line 7 - Line 27
33	RPS Adj Factor	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034		Line 8 - Line 28
34	A&G Adj Factor	\$0.00008	\$0.00008	\$0.00008	\$0.00008	\$0.00008	\$0.00008		Line 9 - Line 29
35	Recon Adj Factor (ES, RPS, WC)	\$0.02042	\$0.02042	\$0.02042	\$0.02042	\$0.02042	\$0.02042		Line 10 - Line 30
<b>Large Customers ES Rate Analysis</b>									
<b>Aug 2023 vs. Aug 2022 - % per kWh % Change</b>									
		<b>Aug-22</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>Nov-22</b>	<b>Dec-22</b>	<b>Jan-23</b>		
36	Monthly ES Rate	-47.2%	-49.6%	-45.9%	-44.6%	-45.8%	-39.8%		Line 31 / Line 26
37	Base ES Rate	-57.4%	-61.5%	-58.9%	-53.9%	-51.2%	-44.4%		Line 32 / Line 27
38	RPS Adj Factor	4.3%	4.3%	4.3%	4.3%	4.3%	4.3%		Line 33 / Line 28
39	A&G Adj Factor	13.8%	13.8%	13.8%	13.8%	13.8%	13.8%		Line 34 / Line 29
40	Recon Adj Factor (ES, RPS, WC)	-400.6%	-400.6%	-400.6%	-400.6%	-400.6%	-400.6%		Line 35 / Line 30